



**Charitable Network**

An Arizona Non Profit Corporation

405 East Wetmore Road, #117-178, Tucson, Arizona 85705 friends@fow3.org

July 1, 2025

Dear Colleague,

Friends of Ward 3 (FoW3) was incorporated on July 23, 2024, and received our 501(c)(3) status a month later. Our first annual report is attached.

In fiscal year 2025, we raised \$12,925 in net donations. We differentiate ourselves from others by being a “hands-on” volunteer organization with minimal expenses, contributing financially to the causes in which we believe.

The Board of Directors wishes to thank our donors and the volunteers who worked on various “friendraiser” projects to help people in need throughout the Ward.

Future donations can be made via our website: fow3.org, or to the address above.

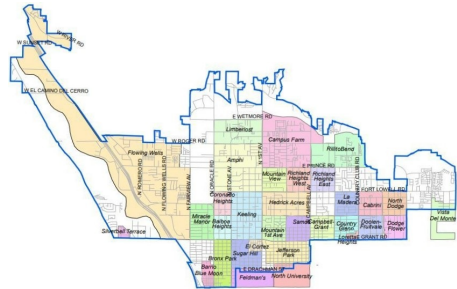
Once again, thank you and best wishes for the future.

Yours sincerely,

Board of Directors of Friends of Ward 3

Friends of Ward 3 is a 501 (c) (3) Arizona non profit organization. Our Federal Tax Identification number is 99-4175063.

Board of Directors: Nigel Brooks, Daniel Dempsey, John Kovacic  
Advisory Committee: Kevin Dahl, Chinna Garza, Samantha Kao, Marv Kirchler



# 2025 Annual Report

A 501 (c) (3) charitable network serving the needs of residents of Ward 3 in the City of Tucson.

## Mission

We network, volunteer, and raise money to improve the lives of residents in Tucson's Ward 3 through charitable giving.

## Vision

A Ward 3 where every resident has the resources and opportunities needed for a fulfilling life in a thriving, safe, and sustainable environment.

## We Value

- Volunteerism: Contributing to our local community to provide a solid support system.
- Collaboration: Partnering with local organizations and stakeholders to maximize resources and outcomes.
- Community: Building strong and sustainable relationships within Ward 3.
- Impact: Making meaning and lasting contributions to the community.
- Inclusivity: Ensuring that our efforts reach the diverse populations of Ward 3.
- Integrity: Conducting our work with transparency and ethical practices

## Areas of focus

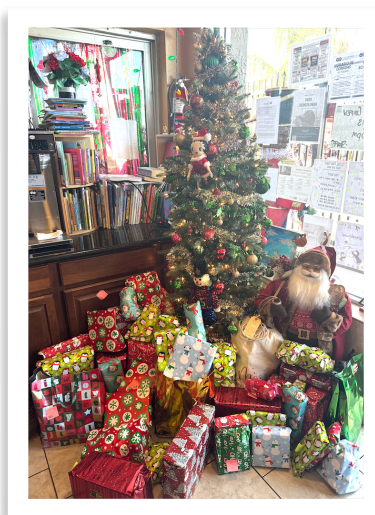
- Social welfare
- Health
- Environment
- Education



## Sanitary and socks kits for the homeless...



## Christmas presents for disadvantaged children...





## Net Assets

as of June 30, 2025

As of June 30, 2025, the only asset is the Bank of America bank account, with funds distributed as follows:

### Bank Accounts

<b>Bank of America - Checking</b>	<b>\$</b>
<b>Reserves - general</b>	500.00
<b>Reserves - Ward 3 traffic circles</b>	1,200.00
<b>Restricted - Amphi Neighborhood Association</b>	1,000.00
<b>Restricted - Amphi Women and Girls Swim</b>	41.82
<b>Restricted - Friends of Danny Lopez Park</b>	1,550.51
<b>Restricted - Wildcat Inn bikes</b>	2,150.00
<b>Unrestricted</b>	<u>2,121.40</u>
<b>Total Bank of America - Checking</b>	<u><u>8,563.73</u></u>

Allocation of unrestricted funds to restricted funds by the Board of Directors for current and future awards:

• Ward 3 traffic circles.	\$1,200
• Amphi Neighborhood Association	\$1,000
• Amphi Women and Girls Swim	\$500
• Friends of Danny Lopez Park	\$500

## Fund Balances

as of June 30, 2025

<b>Fund Balances:</b>	<b>\$</b>
<b>Reserve Funds</b>	1,700.00
<b>Restricted Funds</b>	4,742.33
<b>Unrestricted Funds</b>	<u>2,121.40</u>
<b>Total Fund Balances</b>	<u><u>8,563.73</u></u>



**Ready for a “Friendraiser”....**



**Educational materials...**







## Statement of Activity

as of June 30, 2025

	\$	%
<b>Revenue</b>		
Contributions/donations - reserves	1,700.34	13.16
Contributions/donations - restricted		
For awards	5,873.56	45.44
For awards - In Kind	300.00	2.32
For other costs and expenses	795.09	6.15
For PayPal fee recovery	29.09	0.23
Total Contributions/donations - restricted	6,997.74	54.14
Contributions/donations - unrestricted	4,253.55	32.91
Interest and dividends earned	2.09	0.02
<b>Total Revenue</b>	<b>12,953.72</b>	<b>100.23</b>
<b>Cost of revenue</b>		
PayPal fees	29.09	0.23
<b>Total Cost of revenue</b>	<b>29.09</b>	<b>0.23</b>
<b>Net revenue</b>	<b>12,924.63</b>	<b>100.00</b>
<b>Expenditures</b>		
Awards	3,436.23	26.59
Operating expenses		
Accounting	80.00	0.62
Bank fees	76.81	0.59
Mail	9.85	0.08
Marketing	345.07	2.67
Office/IT	62.94	0.49
Total Operating expenses	574.67	4.45
Organizational cost	350.00	2.71
<b>Total Expenditures</b>	<b>4,360.90</b>	<b>33.74</b>
<b>Increase in Net Assets</b>	<b>8,563.73</b>	<b>66.26</b>

Note: \$.34 transferred from reserves to unrestricted funds.



## **Donors**

**as of June 30, 2025**

Anonymous

Barbara Jones

Chinna Garza

Christine Curtis

Dan Chandler

Daniel Dempsey

Eric Rudnick

Jennifer Shopland

John Kovacik

Kevin Dahl

Marv Kirchler

Maxine Goodman

Nigel Brooks

Southwest Gas Corporation

Stephen and Lindy Brigham Charitable Fund

Western Winds Homeowners Association



## **Award recipients**

**as of June 30, 2025**

Amphi Women and Girls Swim  
Community Foundation for Southern Arizona  
City of Tucson P & R  
City of Tucson Unsheltered Program  
St. Francis Shelter Community  
We Care Tucson  
Wildcat Inn





## **Board of Directors**

Nigel Brooks - President

Daniel Dempsey - Vice President

John Kovacik - Treasurer

## **Advisory Board**

Chinna Garza

Kevin Dahl

Marv Kirchler

Samantha Kao



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